

New Hope Presbyterian Church

Audio/Visual Task Force Report



Our Journey to Re-Opening New Hope for In-Person Worship

- Including ALL
- CDC/Local Official recommendations
- Meeting with Webster Groves Pres.
- A “new” reality



Preparing for Live Stream Worship

- Phase 1 – Visual Component
- Phase 2 – Audio Component
- Phase 3 – Aesthetic Component
- Phase 4 – Lighting Component



Upgrade Expenses




- Phase 1 – Visual Component
 - 2 Cameras/Equipment/installation \$ 11,225.00
- Phase 2 – Audio Component
 - Sound system, including speakers, microphones, mixer and installation \$ 48,000.00
- Phase 3 – Aesthetic Component
 - Painting \$ 18,020.00
 - Replace carpeting in altar/font/choir loft and recover sound panels \$ 9,000.00
 - Replace 300 chairs @ \$40 a piece \$ 12,000.00
- Phase 4 – Lighting Component \$ 38,455.00

TOTAL COST

\$ 136,700.00

Funding Options

- Memorial Funds
 - Reserve Funds
 - Capital Campaign
 - Loan
 - Some combination of the above
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Recommended Church Upgrade Funding

• Audio Visual Budget	\$ 12,000.00
• Memorial Fund Balance	\$ 10,823.00
• Cathy Skinn Memorial Balance	\$ 8,439.00
• Anonymous Donation	\$ 50,000.00
SUB TOTAL	\$ 82,262.00
LEFT TO FUND	\$ 54,438.00
Loan **	\$ 65,000.00

** Loan is from Presbytery Investment and Loan Program(PILP) for technology upgrades. Terms of loan are 2% interest for 10 years, reviewable at 5. Loan payment estimated to be \$598.00.